



CORPORATE ONE 2024 YEAR-IN-REVIEW

Membership

294

MEMBERS
WITH ASSETS
BELOW \$75M

182

MEMBERS
WITH ASSETS BETWEEN
\$75M AND \$250M

227

MEMBERS
WITH ASSETS
ABOVE \$250M

31,910,128

NATURAL-PERSON MEMBERS
SERVED TOGETHER WITH OUR
MEMBER CREDIT UNIONS

731

MEMBERS LOCATED IN 44
STATES, INCLUDING PUERTO
RICO AND WASHINGTON, D.C.

We are thrilled to share our 2024 achievements that have fueled the ongoing success and growth of Corporate One and our esteemed members. We appreciate our members' unwavering support, the steadfast commitment of our board of directors, and the exceptional contributions of our entire team.



Finances at a Glance (as of Dec. 31, 2024)

\$47.7M

IN NET INCOME

\$571.9M

IN TOTAL REGULATORY CAPITAL

\$6.7B

IN AVERAGE ASSETS

\$9.8B

IN ASSETS UNDER
MANAGEMENT

As a proud member of an industry committed to service and community citizenship, we wholeheartedly support opportunities to step up and give back.

In 2024, Corporate One contributed approximately \$375,000 in support of the credit union industry and related philanthropic initiatives at the national, state and grassroots levels.

Highlights

\$13.8 MILLION

IN PERPETUAL CONTRIBUTED CAPITAL (PCC) DIVIDENDS WAS PAID TO OUR PARTNER MEMBERS, WHICH MARKS THE HIGHEST PCC DIVIDEND DISTRIBUTION IN OUR HISTORY.

\$1.8 MILLION

IN WAIVED PROCESSING FEES DUE TO A SPECIAL FEE REBATE OFFERED TO OUR MEMBERS USING TWO OR MORE OF OUR PAYMENT SOLUTIONS FOR THE SECOND YEAR IN A ROW.

35 NEW MEMBERS

WELCOMED TO THE CORPORATE ONE FAMILY

MORE THAN 50

MEMBERS OF VARYING ASSET SIZES CONNECTED TO THE TWO NEW IMMEDIATE PAYMENT RAILS:



128 MILLION

PAYMENTS PROCESSED FOR MEMBERS

88 NPS®

BASED ON OUR ANNUAL MEMBERSHIP SURVEY RESULTS, WHICH IS OUR HIGHEST SCORE EVER

Our CUSOs

2024 Successes



ACCOLADE INVESTMENT ADVISORY

Making ALM easy and providing unbiased investment advice

Accolade's new Loan Profitability and Pricing analysis consulting solution provides insights into the costs of lending to help credit unions determine profitable and competitive loan rates.

www.accoladeadvisory.com



LUCRO COMMERCIAL SOLUTIONS

Digitizing member business lending for portfolio growth

Lucro expanded its network by adding 13 new credit union partners and focused on continued growth of the Loan Split platform, which now has 110 active credit unions.

www.lucro.org

4.81 OUT OF 5 STARS

THE AVERAGE SCORE REFLECTED IN POST-CALL SURVEY RATINGS ABOUT OUR EXCELLENT MEMBER EXPERIENCE TEAM

MORE THAN \$1.6 BILLION

IN LOANS FUNDED, PLUS OVER \$350 MILLION IN SIMPLICD ISSUANCE

Our annual report can be found at www.corporateone.coop.